

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of JEWELL  
Fiscal Year July 1, 2024 - June 30, 2025

The City of JEWELL will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 4/28/2025 07:15 PM

**Contact:** REGINA BEAUNE

**Phone:** (515) 827-5425

**Meeting Location:** JEWELL CITY HALL 701 MAIN STREET JEWELL, IOWA 50130

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	592,770	0	592,770
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	592,770	0	592,770
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	185,203	0	185,203
Licenses & Permits	7	3,475	0	3,475
Use of Money & Property	8	0	47,140	47,140
Intergovernmental	9	326,653	0	326,653
Charges for Service	10	492,120	10,600	502,720
Special Assessments	11	0	0	0
Miscellaneous	12	5,000	43,590	48,590
Other Financing Sources	13	0	17,500	17,500
Transfers In	14	0	0	0
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,605,221</b>	<b>118,830</b>	<b>1,724,051</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	362,476	14,874	377,350
Public Works	17	210,903	11,436	222,339
Health and Social Services	18	2,275	-500	1,775
Culture and Recreation	19	151,301	32,019	183,320
Community and Economic Development	20	34,225	-2,000	32,225
General Government	21	122,810	3,550	126,360
Debt Service	22	94,089	0	94,089
Capital Projects	23	0	1,254,462	1,254,462
Total Government Activities Expenditures	24	978,079	1,313,841	2,291,920
Business Type/Enterprise	25	445,788	0	445,788
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,423,867</b>	<b>1,313,841</b>	<b>2,737,708</b>
Transfers Out	27	0	0	0
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,423,867</b>	<b>1,313,841</b>	<b>2,737,708</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>181,354</b>	<b>-1,195,011</b>	<b>-1,013,657</b>
Beginning Fund Balance July 1, 2024	30	1,892,647	1,178,842	3,071,489
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>2,074,001</b>	<b>-16,169</b>	<b>2,057,832</b>

**Explanation of Changes:** Expenditures: Main Street Project, East Lane Project, additional payment to Sherriff's office, additional insurance cost, Burbach payment, dirt, ash tree removal, bush hog mower, GIS scanner.  
Revenue: Van Diest rent, reimbursements, grant, LOST money